

South Hams District Council
Public Conveniences Site Costing 2017-18

Wages & Vehicles

Location	Cleaning Costs	Property and Grounds Repair & Maintenance	Electricity	Business Rates	Water Charges	Consumables (Cleaning Materials, Toilet Roll etc)	Total Annual Service Cost (excl Management & Support Service Costs)
	£'s	£'s	£'s	£'s	£'s	£'s	£'s
Beesands	4,491	999	420	594	2,911	738	10,152
Bigbury on Sea	15,268	7,398	1,409	0	5,651	2,508	32,234
Bittaford	3,593	1,594	(81)	548	98	590	6,341
Challaborough	6,287	1,631	332	827	1,796	1,033	11,905
Dittisham	4,491	3,554	543	0	415	738	9,740
Ivybridge	8,981	6,789	632	0	7,435	1,475	25,313
Fore Street (Kingsbridge)	6,287	3,489	159	1,037	1,734	1,033	13,738
Kingsbridge Quay	11,676	3,578	412	2,144	1,579	1,918	21,306
Lower Ferry (Kingswear)	7,185	4,780	343	1,130	1,843	1,180	16,462
Loddiswell	5,389	1,121	306	1,165	508	885	9,373
Malborough	1,796	1,585	1,353	1,107	334	295	6,470
Modbury	5,389	1,220	443	641	704	885	9,282
Noss Mayo	2,694	1,771	210	629	2,060	443	7,807
Cliff House	2,694	491	627	0	603	443	4,858
North Sands (Salcombe)	5,389	2,384	541	1,127	2,013	885	12,338
South Sands (Salcombe)	5,389	1,384	374	2,093	1,702	885	11,827
Whitestrans (Salcombe)	8,981	4,388	1,085	0	13,459	1,475	29,388
South Brent	3,593	1,408	306	944	702	590	7,543
Staverton	3,593	1,039	238	594	564	590	6,617
Stoke Fleming	6,287	2,011	159	1,584	1,622	1,033	12,695
Thurlestone	4,491	1,767	331	536	809	738	8,671
Torcross	8,083	3,233	462	3,041	5,787	1,328	21,934
Civic Hall (Totnes)	7,185	1,932	378	1,107	4,404	1,180	16,186
Coronation Road (Totnes)	9,879	1,799	651	1,748	4,761	1,623	20,462
Steamer Quay (Totnes)	10,778	5,789	880	3,588	4,942	1,770	27,747
Ugborough	3,593	3,007	289	711	351	590	8,542
Wembury	7,185	6,226	566	1,468	4,123	1,180	20,748
Manor Gardens (Dartmouth)	7,185	4,392	3,040	1,118	1,348	1,180	18,263
Park & Ride (Dartmouth)	11,676	8,488	294	0	1,140	1,918	23,517
Millbay	8,083	6,525	204	967	508	1,328	17,614
East Prawle	4,491	2,366	407	676	190	738	8,868
Ermington	2,694	907	68	433	552	443	5,097
Holbeton	2,694	574	68	438	571	443	4,788
Hope Cove	7,185	3,897	181	524	1,563	1,180	14,531
Bowcombe (Kingsbridge)	898	191	23	151	132	148	1,543
Newton Ferrers	4,491	1,108	113	489	979	738	7,918
Memorial, Slapton	8,981	16,025	226	1,887	853	1,475	29,448
Strete Gate	4,491	1,420	113	548	341	738	7,651
Shipleigh Bridge (South Brent)	5,389	1,270	136	1,421	287	885	9,389
Batson Creek	8,083	3,414	204	932	1,713	1,328	15,674
South Milton	4,491	9,984	113	583	2,017	738	17,925
Ferry Steps (East Portlemouth)	5,389	4,626	136	457	106	885	11,599
Higher Ferry, Bridge Rd Kingswear	6,287	1,145	594	1,060	452	1,033	10,571
Totals	263,154	142,700	19,285	40,047	85,662	43,229	594,077